

**Tulpehocken Township Board of Supervisors  
Meeting of October 08, 2025  
Preliminary Budget Meeting and Other Business**

The Tulpehocken Township Board of Supervisors met on October 8, 2025 at 6:00 P.M., in the Township meeting room, to discuss the Preliminary 2026 Budget and any other business. In attendance and voting were Supervisors: Chairman Gary Deck, Vice Chairman Lester Feick and Harold Zimmerman. Also present were Bryan Dronick, Police Chief; Kathy Judy, Township Secretary/Treasurer and Lisa Care, Sewer Services Secretary.

No audience was present.

**CALL TO ORDER:** Chairman Deck called the meeting to order at 6:09 P.M. The meeting continued with the pledge to the American Flag.

**PUBLIC COMMENT:** None

**NEW BUSINESS: Review 2026 Preliminary Budgets**

**Township Funds** – The line-item breakdown for each accounts’ 2025 year to date and projected year end was reviewed and discussed by the Board. Changes for the 2026 General Fund budget that were discussed included:

- New Emergency Services Tax revenue, distribution to the Fire and Emergency Medical Services and removal of the past annual contribution line items;
- 2026 Rates for Police Services. Police Department costs will be studied further
- Wage for the one Supervisor seat with the term commencing January 1, 2026, per Township Ordinance 2025-01;
- Tax Collector compensation due to the implementation of the Emergency Services Taxes beginning in 2026;
- and also increases in Attorneys fees and Township Office Small Equipment

The Building Maintenance, Police PTO, Emergency Services, Recreation, Liquid Fuels, Street Light and American Rescue Plan Funds were also reviewed.

**Sewer Funds** – The line-item breakdown for each account was reviewed and discussed by the Board. Increases to Sewer Plant equipment, repairs and maintenance costs were discussed.

The Township and Sewer Service projected revenues and expenses for 2025 and 2026 will be reviewed again in November.

**OTHER BUSINESS:** The Board reviewed information about offering online payment of sewer service fees to residents – this will be revisited at the November Budget and Supervisor meetings.

**ADJOURNMENT OF MEETING:** *Supervisor Zimmerman made a motion to adjourn the meeting at 7:00 P.M. - - seconded by Vice Chairman Feick and passed unanimously (3-0).*

Respectfully Submitted,

Kathy Judy, Secretary/Treasurer  
Tulpehocken Township Board of Supervisors