

**Tulpehocken Township Board of Supervisors
Meeting of November 13, 2024
Preliminary Budget Meeting and Other Business**

The Tulpehocken Township Board of Supervisors met on November 13, 2024 at 6:00 P.M., in the Township meeting room. In attendance and voting were Supervisors: Chairman Gary Deck, Vice Chairman Lester Feick and Harold Zimmerman. Also present were Bryan Dronick, Police Chief; Kathy Judy, Township Secretary/Treasurer; Lisa Care, Sewer Services Secretary and Lori Deck, Tax Collector.

There were no members of the audience.

CALL TO ORDER: Chairman Deck called the meeting to order at 5:35 P.M.
The meeting continued with the pledge to the American Flag.

PUBLIC COMMENT: None

NEW BUSINESS:

- a. **Per Capita changes and impact.** Lori Deck explained to the Board how much revenues the Per Capita Tax generates for the School District and the Township. She also explained what the responsibilities of managing the tax include and what costs there are to do so.
- b. **2022 Liquid Fuels funds.** PennDOT had previously called for reimbursement of the 2022 Liquid Fuels funds. This is currently under re-review. Until it's determined if the demand for the reimbursement will stand or be withdrawn, it is not being added as a line item in the proposed budget – the matter is tabled until PennDOT's decision is received.
- c. **Obligate balance of ARPA Funds:** ARPA funds must be under contract by 12/31/2024 or forfeited. After some discussion, the Board agreed to use the balance of the ARPA funds for improvements at the Municipal Building including new fuel tanks and a new sign. The matter is tabled with action to be taken at the regular Supervisors meeting scheduled for 7:00 PM tonight.

d. **Review 2025 Preliminary Budgets:**

Township Funds – The line-item breakdown for each account was reviewed and discussed by the Board. Changes were made to the General Fund projected revenue and unallocated funds; and also to the ARP fund interest and expenses. According to the proposed budget reviewed tonight, with the changes made by the Board, the total expected revenue for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation, P.T.O. and ARP Funds) in 2025, not including the sewer account, amounted to \$2,073,347. The total expenses for these same accounts, not including the sewer funds, amounted to \$1,861,373.

Sewer Funds – The line item breakdown for each account was reviewed and discussed by the Board. No changes were made. According to the proposed budget reviewed tonight the total expected revenues for 2025 is \$502,422. Expected expenses amount to \$500,105., including loan payments.

Vice Chairman Feick made a motion to advertise that the 2025 Proposed Budgets are available for public inspection and will come before the Board for adoption at the December 11, 2024 meeting at 7:00 PM - - seconded by Supervisor Zimmerman and passed unanimously (3-0)

OTHER BUSINESS: None

ADJOURNMENT OF MEETING: *Vice Chairman Feick made a motion to adjourn the meeting at 6:40 P.M. - - seconded by Supervisor Zimmerman and passed unanimously (3-0).*

Respectfully Submitted,
Kathy Judy, Secretary/Treasurer
Tulpehocken Township Board of Supervisors