

**Tulpehocken Township Board of Supervisors
Meeting of September 18, 2024
Preliminary Budget Meeting and Other Business**

The Tulpehocken Township Board of Supervisors met on September 18, 2024 at 6:00 P.M., in the Township meeting room, to discuss the Preliminary 2025 Budget and any other business. In attendance and voting were Supervisors: Chairman Gary Deck, Vice Chairman Lester Feick and Harold Zimmerman. Also present were Bryan Dronick, Police Chief; Kathy Judy, Township Secretary/Treasurer and Lisa Care, Sewer Services Secretary.

No audience was present.

CALL TO ORDER: Chairman Deck called the meeting to order at 6:10 P.M.
The meeting continued with the pledge to the American Flag.

PUBLIC COMMENT: None

NEW BUSINESS: Review 2025 Preliminary Budgets

Township Funds – The line-item breakdown for each accounts’ 2024 year to date and projected year end was reviewed and discussed by the Board. Changes for the 2025 General Fund budget that were discussed included possible reduced interest earnings, possible Fire Company and Ambulance donations if the Emergency Service Tax is not levied for 2025, the need for an updated Police Officers’ computer, expected rising costs for Police equipment and supplies, utility bills, snow and ice removal, professional services, advertising and printing.

The Building Maintenance, Police PTO, Emergency Services, Recreation, Liquid Fuels, Street Light and American Rescue Plan Funds were also reviewed. New fuel tanks or repair of the salt barn roof were discussed as possible uses for the remaining American Rescue Act funds, which must be under contract before 12/31/2024.

Sewer Funds – The line-item breakdown for each account was reviewed and discussed by the Board. The current tapping fee and user fees were reviewed. Increased Professional Services and outstanding balances and delinquent accounts were discussed.

The Township and Sewer Service projected revenues and expenses for 2024 and 2025 will be reviewed again in October or November.

OTHER BUSINESS: None

ADJOURNMENT OF MEETING: *Vice Chairman Feick made a motion to adjourn the meeting at 9:20 P.M. - - seconded by Supervisor Zimmerman and passed unanimously (3-0).*

Respectfully Submitted,

Kathy Judy, Secretary/Treasurer
Tulpehocken Township Board of Supervisors