

**Tulpehocken Township
Board of Supervisors Meeting of November 8, 2023
Preliminary Budget Meeting and Other Business**

The Tulpehocken Township Board of Supervisors met on November 8, 2023, in the Township meeting room at 6:00 P.M. Supervisors in attendance and voting were Chairman Gary Deck, Vice Chairman Lester Feick and Supervisor Harold Zimmerman.

Also present were Police Chief Bryan Dronick, Township Secretary & Treasurer Kathy Judy and Sewer Services Secretary Lisa Care.

Members of the audience included Willie Weiler and Mark Feener.

CALL TO ORDER: Chairman Deck called the meeting to order at 6:09 P.M.

The meeting continued with the pledge to the American Flag.

PUBLIC COMMENTS:

NEW BUSINESS: Review 2024 Preliminary Budgets:

Sewer Funds – The line-item breakdown for each account was reviewed. The Board agreed to split the health insurance costs for the shared Secretary between the Sewer Service and the Police Department budgets. Some other adjustments to projected expenses were made. According to the proposed budget reviewed tonight, the total expected revenue for 2024 is \$503,475. The total expected expenses, including the loan payment, amount to \$501,150.

Township Funds - The line-item breakdown for each account was reviewed. Some adjustments to 2024 projected revenues and expenses were made. According to the proposed budget, with the changes made, the expected revenue in 2024 for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Emergency Services, Recreation, P.T.O. and ARP Funds), not including the sewer account, is \$2,028,805. The total expected expenses in 2024 for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Emergency Services, Recreation, P.T.O. and ARP Funds), not including the sewer account, is \$1,587,235.

Vice Chairman Feick made a motion to advertise that the 2024 Proposed Budget will come before the Board of Supervisors for adoption on December 13, 2023 - - seconded by Supervisor Zimmerman and passed unanimously (3-0).

Vice Chairman Feick made a motion to advertise that the 2024 Proposed Budget is available for public inspection - - seconded by Supervisor Zimmerman and passed unanimously (3-0).

OTHER BUSINESS:

Bethel/Tulpehocken Public Library Sign: In response to the Board's request, Mr. Weiler provided a third quote for the Public Library sign. The Board reviewed and compared the quotes from Robson Corp and Horst Signs. *Chairman Deck made a motion to support the quote from Horst signs and contribute the quoted cost to the Library for the purchase of the sign - - seconded by Vice Chairman Feick and passed unanimously (3-0).*

ADJOURNEMENT OF MEETING

Supervisor Zimmerman made a motion to adjourn the meeting at 7:12 P.M. The motion was seconded by Vice Chairman Feick and passed unanimously (3-0).

Respectfully Submitted,
Kathy Judy, Secretary
Tulpehocken Township