

**Tulpehocken Township
Board of Supervisors
Preliminary Budget Meeting and Other Business of November 9, 2022**

Chairman Deck called this special meeting to order at 6:00 P.M. in the Municipal Building for the purpose of discussing the preliminary 2023 Budget. Those attending were Gary A. Deck, Lester Feick, Harold Zimmerman, Bryan Dronick, Kathy Judy and Lisa Care.

The meeting continued with the pledge to the American Flag.

REVIEW OF 2023 PRELIMINARY BUDGETS

Township Funds – The line item breakdown for each account was reviewed and discussed by the Board; some adjustments to the General Fund Revenue were made. According to the proposed budget, with the changes made, the expected revenue in 2023 for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation, P.T.O. & ARP Funds), not including the sewer account, is \$2,029,791. The total expected expenses in 2023 for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation, P.T.O. & ARP Funds), not including the sewer funds, amount to \$1,584,899.

Sewer Funds – The line item breakdown for each account was reviewed and discussed by the Board; some adjustments to the interest revenue were made. According to the proposed budget reviewed tonight the total expected revenue for 2023 is \$496,360. The total expected expenses, including the loan payment, amount to \$481,400.

Vice Chairman Feick made a motion to advertise that the 2023 Proposed Budget will come before the Board of Supervisors for adoption on December 14, 2022 - - seconded by Supervisor Zimmerman and passed unanimously (3-0).

Vice Chairman Feick made a motion to advertise that the 2023 Proposed Budget is available for public inspection - - seconded by Supervisor Zimmerman and passed unanimously (3-0).

ADJOURNEMENT OF MEETING

Vice Chairman Feick made a motion to adjourn the meeting at 7:05 P.M. The motion was seconded by Supervisor Zimmerman and passed unanimously (3-0).

Respectfully Submitted,

Kathy Judy, Secretary
Tulpehocken Township