

**Tulpehocken Township**  
**Board of Supervisors Meeting of September 19, 2022**  
**Preliminary Budget Meeting and Other Business**

Chairman Deck called this special meeting to order at 6:40 P.M. in the Municipal Building meeting room for the purpose of discussing the Preliminary 2023 Budget and any other business. Those attending were Gary A. Deck, Lester Feick, Harold Zimmerman, Bryan Dronick and Kathy Judy.

No audience was present.

The meeting continued with the pledge to the American Flag.

**NEW BUSINESS**

***Review 2023 Preliminary Budgets***

Sewer Funds – The line-item breakdown for each accounts’ 2022 year to date and 2022 projected year end were reviewed and discussed by the Board. Changes to be accounted for in the 2023 budget were discussed and will include a tapping fee rate increase, and added line items for health insurance premium and for employer contributions into a possible employee retirement plan. Complete projected revenues and expenses for 2023, including the loan payments, will be reviewed again in November.

Township Funds - The line-item breakdown for each accounts’ 2022 year to date and 2022 projected year end were reviewed and discussed by the Board. Changes to be accounted for in the 2023 budget were discussed and will include added line items for employer contributions into a possible employee retirement plan and under Recreation for Utilities and Maintenance expenses at the Lions Club Property. Complete projected revenues and expenses for 2023 will be reviewed again in November.

**OTHER BUSINESS**

The Board reviewed a letter from Patrolman Ludwig dated September 15, 2022, requesting to be assigned to Patrolman I. *Chairman Deck made a motion to promote Officer Ludwig from Patrolman II to Patrolman I effective September 19, 2022 - - seconded by Vice Chairman Feick and passed unanimously (3-0).*

**ADJOURNMENT OF MEETING**

*Supervisor Zimmerman made a motion to adjourn the meeting at 10:20 P.M. - - seconded by Chairman Deck and passed unanimously (3-0).*

Respectfully Submitted,  
Kathy Judy, Secretary  
Tulpehocken Township