**Tulpehocken Township**

**Board of Supervisors**

**Preliminary Budget Meeting and Other Business of November 10, 2021**

Chairman Deck called this special meeting to order at 5:20 P.M. in the Municipal Building for the purpose of discussing the preliminary 2022 Budget. Those attending were Gary A. Deck, Rick Kramer, Lester Feick, Kris Kerschner, Christy Flaherty and Heather Claman.

The meeting continued with the pledge to the American Flag.

**REVIEW OF 2022 PRELIMINARY BUDGETS**

***Sewer Funds*** – The line item breakdown for each account was reviewed and discussed by the Board. The Board discussed the increase cost for chemicals and noted that there will be a decrease in the tapping fee revenue in the upcoming years. They also reviewed the agreement with the developer of Mt. Meadows with regards to the Mt. Aetna force main upgrade. According to the proposed budget reviewed tonight the total expected revenues for 2022 is $407,396. Expected expenses amounted to $407,700, including loan payments.

***Township Funds*** – The line item breakdown for each account was reviewed and discussed by the Board; changes were made to the Liquid Fuels and ARP Funds. According to the proposed budget reviewed tonight with the changes made by the Board, the total expected revenue for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation, P.T.O. & ARP Funds) in 2022, not including the sewer account, amounted to $1,919,689. The total expenses for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation, P.T.O. & ARP Funds) in 2022, not including the sewer funds, amounted to $1,382,563.

*Vice Chairman Kramer made a motion authorizing the Police Department to get quotes for a new Police SUV. The motion was seconded by Supervisor Feick and passed unanimously (3-0).*

***Motion to advertise the 2022 Preliminary Budgets available for public inspection – the 2022 Budgets will come before the Board for adoption at the December 8, 2021 meeting at 7 P.M.***

*Vice Chairman Kramer made a motion to advertise the 2022 Preliminary Budget for the Sewer Fund available for public inspection. The motion was seconded by Supervisor Feick and passed unanimously (3-0).*

*Supervisor Feick made a motion to advertise the 2022 Preliminary Budget for the General, Street Light, Liquid Fuels, Building Maintenance, Recreation, P.T.O. and ARP Funds for public inspection. The motion was seconded by Vice Chairman Kramer and passed unanimously (3-0).*

**ADJOURNEMENT OF MEETING**

*Supervisor Feick made a motion to adjourn the meeting at 6:27 P.M. The motion was seconded by Vice Chairman Kramer and passed unanimously (3-0).*

Respectfully Submitted,

Christy Flaherty

Secretary, Tulpehocken Township