

**Tulpehocken Township  
Board of Supervisors  
Meeting of September 20, 2021 Preliminary Budget Meeting and Other Business**

Chairman Deck called this special meeting to order at 6:22 P.M. in the Municipal Building for the purposed of discussing the Preliminary 2022 Budget and any other business. Those attending were Gary A. Deck, Lester Feick, Christy Flaherty, Heather Claman, Kris Kerschner and Bryan Dronick. Rickard Kramer was not present.

No audience was present.

The meeting continued with the pledge to the American Flag.

**UNFINISHED BUSINESS**

*None.*

**NEW BUSINESS**

***Review 2022 Preliminary Budgets***

***Sewer Funds*** – The line-item breakdown for each account was reviewed and discussed by the Board. Supervisor Feick reported that he would like to purchase a sewer meter for the Godfrey Street Pump Station and a bigger utility truck; he suggested possibility using ARP funds for both purchases. He proposed that the Township could either sell or keep the current utility truck. There was also discussion of possibility selling the existing Lancaster Avenue Pump Station once the new pump station is built. Supervisor Feick is hopeful that the new Lancaster Avenue Pump Station and sewer line will be built/installed this year. Supervisor Feick also discussed the sewer repairs needed in the area of Deck Road and Lancaster Avenue. He will check with L&N Zimmerman Excavating, Inc. to see if they could do the repairs while installing the new sewer line. Mrs. Claman inquired if she should budget for the purchase of a new sewer utility truck. The Board agreed that they would like to see if the ARP funds could be used for that purchase. According to the proposed budget reviewed tonight the total expected revenues for 2022 is \$407,700. Expected expenses amounted to \$407,396, including the loan payments.

***Township Funds*** – The line-item breakdown for each account was reviewed and discussed by the Board. Mrs. Flaherty advised that “Bridge Repairs” is a new line item that was added. The Board discussed the repairing of the Greble Road Bridge due to flooding. They also discussed when the new p/t Police Officer will be starting. Chief Kerschner advised that he was hoping that Officer Ludwig would start in October, but is unsure of an exact start date due to the uniforms being on backorder. The Board discussed the 2022 Road Project. Supervisor Feick advised that he is proposing to pave/widen part of Cherry Hill Road. The Board discussed the ARP Fund and possible

expenses including sewer infrastructure maintenance, vehicle purchases such as a sewer utility truck and police SUV, and a generator and air conditioning filtration system for the Township’s Emergency Command Center. According to the proposed budget reviewed tonight the total expected revenues for 2022 is \$1,839,631. Expected expenses amounted to \$1,367,493. This would be for the General Fund, Street Light Fund, Liquid Fuels Fund, Building Maintenance Fund, Recreation Fund, P.T.O. Fund, ARP Fund and Emergency Services Fund.

Below is a breakdown of revenue/carry over and expenditures for each fund:

	<u>Revenue</u>	<u>Expenditure</u>
General Fund	\$1,127,796	\$1,127,393
Street Light Fund	\$ 40,788	\$ 17,000
Liquid Fuels Fund	\$ 219,854	\$ 206,500
Building Maintenance Fund	\$ 7,339	\$ 0
Recreation Fund	\$ 18,960	\$ 2,100
P.T.O. Fund	\$ 29,125	\$ 14,500
ARP Fund	\$ 361,972	\$ 0
Emergency Services Fund	\$ 33,797	\$ 0

**CORRESPONDENCE**

*None.*

**OTHER BUSINESS**

*None.*

**ADJOURNMENT OF MEETING**

*Supervisor Feick made a motion to adjourn the meeting at 8:08 P.M. The motion was seconded by Chairman Deck and passed unanimously (3-0).*

Respectfully Submitted,

*Christy Flaherty*

Secretary, Tulpehocken Township