

## **October 13, 2014 Preliminary Budget Meeting and Other Business**

Chairman Gary Deck called this special meeting to order at 5:00 p.m. in the Municipal Building for the purpose of discussion on the preliminary 2015 Budget. Those attending were Gary A Deck, Rick Kramer, Lester Feick, Christy Flaherty, Heather Claman, Kris Kerschner, and Robbi Lane.

### **Budget 2015**

**Sewer Funds** - The line item breakdown for each account was reviewed and discussed by the Board. Heather Claman reviewed the sewer accounts with the Board members. Total expected revenues for 2015 are \$340,480. Expected expenses amounted to \$340,325, including loan payments.

**Township Funds** - The line item breakdown for each account was reviewed and discussed by the Board. The Board discussed the police services that are being contracted to Marion Township and decided to increase the annual bill for police coverage for Marion Township by 3%.

The total expected revenue for all accounts in 2015, not including the sewer account, amounted to \$1,147,552. The total expenses for all accounts, not including the sewer funds, amounted to \$912,673.

*Supervisor Deck made a motion to adjourn the meeting at 7 P.M. The motion was seconded by Supervisor Kramer and passed unanimously (3-0).*

Respectfully Submitted,

*Christy Flaherty*

Secretary, Tulpehocken Township