

**Tulpehocken Township
Board of Supervisors
Preliminary Budget Meeting and Other Business of November 10, 2020**

Vice Chairman Kramer called this special meeting to order at 5:36 P.M. in the Municipal Building for the purpose of discussing the preliminary 2021 Budget. Those attending were Rick Kramer, Lester Feick, Christy Flaherty and Heather Claman; Gary A. Deck participated via telephone.

The meeting continued with the pledge to the American Flag.

REVIEW OF 2021 PRELIMINARY BUDGETS

Sewer Funds – The line item breakdown for each account was reviewed and discussed by the Board. According to the proposed budget reviewed tonight the total expected revenues for 2021 is \$396,119. Expected expenses amounted to \$396,062, including loan payments.

Township Funds – The line item breakdown for each account was reviewed and discussed by the Board. According to the proposed budget reviewed tonight the total expected revenue for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation & P.T.O. Funds) in 2021, not including the sewer account, amounted to \$1,334,165. The total expenses for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation & P.T.O. Funds) in 2021, not including the sewer funds, amounted to \$1,233,138.

The Board discussed the 2021 Reorganization meeting and the possibility of increasing the hourly wage for part time road crew employees by \$1/per hour. Supervisor Feick even suggested that employees with CDL's should be paid the same hourly rate as a working supervisor. They also discussed setting different pay rates for job classifications, the possibility of bringing on another full-time employee to the Public Works Department and when Mr. Kramer or Mr. Feick retire. Vice Chairman Kramer and Supervisor Feick stated that they are not planning on retiring anytime soon.

Supervisor Feick advised that he would still like to purchase the building generator in 2020 for a cost of approximately \$12,000 - \$14,000 and noted that the propane tank also needs to be purchased. The Board agreed further discussion is needed. Supervisor Feick will look into getting updated quotes.

Motion to advertise the 2021 Preliminary Budget available for public inspection – the 2021 Budget will come before the Board for adoption at the December 9, 2020 meeting at 7 P.M.

Supervisor Feick made a motion to advertise the 2021 Preliminary Budget for the Sewer Fund available for public inspection. The motion was seconded by Chairman Deck and passed unanimously (3-0).

Supervisor Feick made a motion to advertise the 2021 Preliminary Budget for the General, Street Light, Liquid Fuels, Building Maintenance, Recreation and P.T.O. Funds for public inspection. The motion was seconded by Chairman Deck and passed unanimously (3-0).

ADJOURNEMENT OF MEETING

Supervisor Feick made a motion to adjourn the meeting at 6:39 P.M. The motion was seconded by Vice Chairman Kramer and passed unanimously (3-0).

Respectfully Submitted,

Christy Flaherty

Secretary, Tulpehocken Township