

**Tulpehocken Township  
Board of Supervisors  
Preliminary Budget Meeting and Other Business of November 13, 2019**

Chairman Deck called this special meeting to order at 5:04 P.M. in the Municipal Building for the purpose of discussing the preliminary 2020 Budget. Those attending were Gary A. Deck, Lester Feick, Rick Kramer, Christy Flaherty, Heather Claman and Kris Kerschner.

The meeting continued with the pledge to the American Flag.

**REVIEW OF 2020 PRELIMINARY BUDGETS**

***Sewer Funds*** – The line item breakdown for each account was reviewed and discussed by the Board. According to the proposed budget reviewed tonight the total expected revenues for 2020 is \$424,312. Expected expenses amounted to \$404,837, including loan payments.

The Board reviewed correspondence from Select Environmental Solutions, Inc. with regards to chemical suppliers for the sewer treatment plants.

*Supervisor Feick made a motion to ratify switching chemical suppliers from Main Pool & Chemical Supply to Process Masters Custom Process Solutions. The motion was seconded by Vice Chairman Kramer and passed unanimously (3-0).*

***Township Funds*** – The line item breakdown for each account was reviewed and discussed by the Board. According to the proposed budget reviewed tonight the total expected revenue for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation & P.T.O. Funds) in 2020, not including the sewer account, amounted to \$1,370,807. The total expenses for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation & P.T.O. Funds) in 2020, not including the sewer funds, amounted to \$1,285,341.

***Motion to advertise the 2020 Preliminary Budget available for public inspection – the 2020 Budget will come before the Board for adoption at the December 11, 2019 meeting at 7 P.M.***

*Vice Chairman Kramer made a motion to advertise the 2020 Preliminary Budget for the Sewer Fund available for public inspection. The motion was seconded by Supervisor Feick and passed unanimously (3-0).*

*Supervisor Feick made a motion to advertise the 2020 Preliminary Budget for the General, Street Light, Liquid Fuels, Building Maintenance, Recreation and P.T.O. Funds as corrected available for public inspection. The motion was seconded by Chairman Deck and passed unanimously (3-0).*

**ADJOURNEMENT OF MEETING**

*Vice Chairman Kramer made a motion to adjourn the meeting at 6:21 P.M. The motion was seconded by Supervisor Feick and passed unanimously (3-0).*

Respectfully Submitted,

*Christy Flaherty*

Secretary, Tulpehocken Township