

**Tulpehocken Township  
Board of Supervisors  
Preliminary Budget Meeting of November 8, 2017**

Chairman Gary Deck called this special meeting to order at 6:00 P.M. in the Municipal Building for the purpose of discussing the preliminary 2018 Budget. Those attending were Gary A. Deck, Rick Kramer, Lester Feick, Kris Kerschner, Christy Flaherty, Heather Claman, and Robbi Lane.

The meeting continued with the pledge to the American Flag.

**REVIEW 2018 PRELIMINARY BUDGETS**

***Township Funds*** - The line item breakdown for each account was reviewed and discussed by the Board. According to the proposed budget reviewed tonight the total expected revenue for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation & P.T.O. Funds) in 2018, not including the sewer account, amounted to \$1,346,640. The total expenses for all accounts (General, Street Light, Liquid Fuels, Building Maintenance, Recreation & P.T.O. Funds) in 2018, not including the sewer funds, amounted to \$1,152,633.

The Board discussed the proposed carry over at the end of 2017 and agreed to transfer that money into the Reserve Fund once the 2017 year end numbers are finalized, authorization for the transfer would take place at the February, 2018 meeting.

The Board discussed the Street Light Fund and the possibility of reducing the tax at some point in the future.

*Chairman Deck made a motion to budget for the transfer of 10% of the proposed carry over at the end of 2017 into the Building Maintenance Fund once the 2017 year end numbers are finalized, authorization for the transfer would take place at the February, 2018 meeting. The motion was seconded by Vice Chairman Kramer and passed unanimously (3-0).*

***Sewer Funds*** - The line item breakdown for each account was reviewed and discussed by the Board. According to the proposed budget reviewed tonight the total expected revenues for 2018 is \$370,151.00. Expected expenses amounted to \$369,984.00, including loan payments.

***Motion to advertise the 2018 Preliminary Budget available for public inspection – the 2018 Budget will come before the Board for adoption at the December 13, 2017 meeting at 7 P.M.***

*Supervisor Feick made a motion to advertise the 2018 Preliminary Budget for the General, Street Light, Liquid Fuels, Building Maintenance, Recreation and P.T.O. Funds available for public inspection. The motion was seconded by Vice Chairman Kramer and passed unanimously (3-0).*

*Supervisor Feick made a motion to advertise the 2018 Preliminary Budget for the Sewer Fund available for public inspection. The motion was seconded by Vice Chairman Kramer and passed unanimously (3-0).*

**ADJOURNMENT OF MEETING**

*Supervisor Feick made a motion to adjourn the meeting at 6:30 P.M. The motion was seconded by Vice Chairman Kramer and passed unanimously (3-0).*

Respectfully Submitted,

*Christy Flaherty*

Secretary, Tulpehocken Township